

Regional Public Transportation Authority* (Valley Metro)

302 North First Avenue, Number 700
Phoenix, AZ 85003
(602)262-7242

This agency purchases transportation service. Service supplied and consumed is profiled separately for the purchased transportation provider: VPSI, Inc. (9169)

Chief Executive Officer: G. Kenneth Driggs,
Executive Director
ID Number: 9136

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZA's	14

Service Area Statistics

Square Miles	183
Population	689,035

Service Consumption

Annual Passenger Miles	11,945,044
Annual Unlinked Trips	2,816,318
Average Weekday Unlinked Trips	10,078
Average Saturday Unlinked Trips	3,705
Average Sunday Unlinked Trips	1,034

Service Supplied

Annual Vehicle Revenue Miles	3,563,807
Annual Vehicle Revenue Hours	261,501
Vehicles Available for Maximum Service	105
Vehicles Operated in Maximum Service	91
Base Period Requirement	31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation*
Bus	0	44
Demand Response	0	47
Total	0	91

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	4,747,794
Total Fare Revenues Earned	\$4,747,794

Sources of Operating Funds Expended

Passenger Fares	\$4,747,794
Local Funds	11,108,261
State Funds	0
Federal Assistance	920,571
Other Funds	0
Total Operating Funds Expended	\$16,776,626

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation*	9,216,867
Other Operating Expenses	0
Total Operating Expenses	\$9,216,867

Reconciling Cash Expenditures

	\$0
--	-----

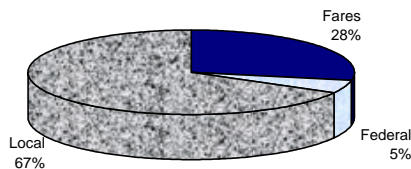
Sources of Capital Funds Expended

Local Funds	\$16,210
State Funds	0
Federal Assistance	160,273
Total Capital Funds Expended	\$176,483

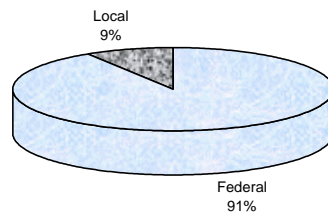
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$176,483	\$0	\$176,483
Demand Response	0	0	0
Total	\$176,483	\$0	\$176,483

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$5,972,289	\$3,244,578
Capital Funding	\$176,483	\$0
Annual Passenger Miles	10,457,985	1,487,059
Annual Vehicle Revenue Miles	2,256,437	1,307,370
Annual Unlinked Trips	2,570,120	246,198
Average Weekday Unlinked Trips	9,252	826
Annual Vehicle Revenue Hours	158,924	102,577
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	53	52
Average Fleet Age in Years	11.6	4.4
Vehicles Operated in Maximum Service	44	47
Peak to Base Ratio	1.4	N/A
Percent Spares	20%	11%
Incidents	75	53
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.65	\$2.48
Operating Expense per Vehicle Revenue Hour	\$37.58	\$31.63

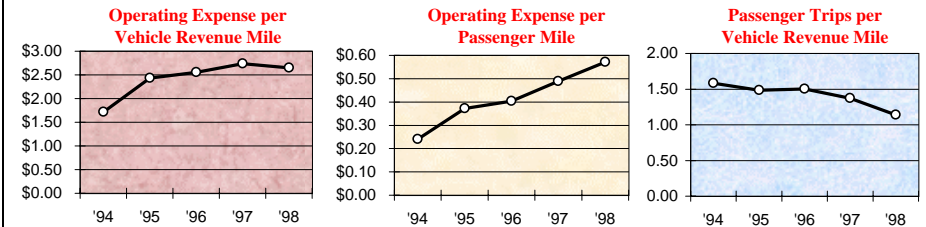
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.57	\$2.18
Operating Expense per Unlinked Passenger Trip	\$2.32	\$13.18

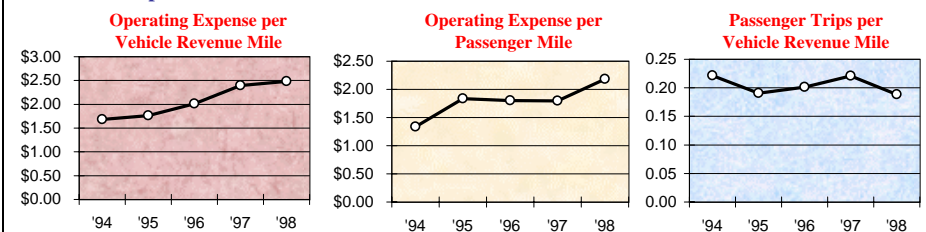
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.14	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	16.17	2.40

Bus



Demand Response



Data Source: 1998 National Transit Database